

2015-2019 Capital Improvements Program and Community Work Program (CIP/CWP)



CIP & CWP Overview

Capital Improvements Program

Short Term Work Program

- 5-Year project timeframe
 - Funded and Partially Funded Capital Projects
- 20-Year time-frame
 - All funded and unfunded programs, and unfunded capital projects

The **Capital Improvement Program (CIP)** is an implementation plan for the construction, maintenance, and renovation of public facilities and infrastructure over the next 5 years. All projects listed in the 2015-2019 CIP must have some identified funding and cost at least \$25,000. CIP projects include:

- Land acquisition
- Construction of new facilities
- Addition to existing facilities
- Remodeling/repair of a facility
- Demolition of an existing facility
- Major equipment items or projects
- Infrastructure projects (transportation, water, sewer structure)

The **Community Work Program (CWP)** (previously called the Short Term Work Program – STWP) is a 20-year program that includes unfunded and funded programs, non-capital and capital projects to implement the vision and policies of the 2011 Comprehensive Development Plan over the next 20 years. The CWP includes community and economic development initiatives and programs, major capital improvements, infrastructure expansions, regulatory measures, and land development regulations. Projects listed in adopted plans since 2004 are included in the CWP. NPU project lists are also included in the CWP. A project must be in the CWP before it can be moved into the CIP Project List.

The 2015-2019 CIP/STWP is reviewed by the Atlanta Regional Commission (ARC) and the Georgia Department of Community Affairs (DCA) and adopted by the City of Atlanta by **October 31st** of each year in order to maintain *Qualified Local Government* status, which is needed for various State and regional funding and in order to collect local impact fees.



The Department of Planning and Community Development's Office of Planning is responsible for preparing and reviewing the CIP/CWP document. Office of Planning staff works with representatives from each City operating department and other designated agencies who are responsible for developing project lists for both the CIP and CWP based on identified and projected needs. The management and implementation of projects are the operating department and agency's responsibility.

More information about the CIP and CWP is available online at:
<http://www.atlantaga.gov/Index.aspx?page=391>
 and at the Office of Planning

2015-2019 CIP-CWP Schedule		
Date	Action/Event	Location
February – March 2014	Information on NPU CWP Projects provided at NPU meetings for review and update	NPU Meeting
May 2nd by 5:00 pm	NPU Chairs submit CWP project list to the Office of Planning	
June-July	City Departments review and comment on NPU submitted projects.	
June 9 th @ 6:00 pm	CDHR Public Hearing Public input and comments on Draft CIP/CWP document	City Council Chambers 55 Trinity Avenue Atlanta, Georgia

For more information or questions contact the Office of Planning:

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To search for projects in the City Projects Database, please visit:

<http://gis.atlantaga.gov/apps/cityprojects/>

Note: A Username and Password is not required to view projects in the database.

CAPITAL IMPROVEMENTS PROGRAM	COMMUNITY WORK PROGRAM
Atlanta Beltline, Inc.	Atlanta Beltline, Inc.
Atlanta Housing Authority	Atlanta Housing Authority
Atlanta Fire and Rescue	Atlanta Fire and Rescue
Atlanta Police Department	Atlanta Police Department
Aviation	Aviation
Department of Corrections	Department of Corrections
Cultural Affairs	Cultural Affairs
Department of Parks, Recreation	Department of Parks and Recreation
Department of Public Works	Department of Planning and Community Development
Department of Watershed Management	Department of Public Works
Information Technology	Department of Watershed Management
Judicial Agencies	Information Technology
Office of Enterprise Assets Management	Invest Atlanta
	Judicial Agencies
	Office of Enterprise Assets Management
	Office of Human Services
	Office of Sustainability
	Neighborhood Planning Units